



The Report on Athletic Program Participation
Rates and Financial Support Data
(EADA Report)

July 1, 2017 – June 30, 2018

NAIA Division II

Prepared by the Office of Institutional Research

This report is published in compliance with the Equity in Athletics Disclosure Act

Number of Undergraduates (full-time, baccalaureate, degree-seeking students) by Gender:

Fall 2017 semester enrollment figures:

Undergraduate	Number	Percent
Male	299	40%
Female	449	60%
Non-binary	2	0%
Total	750	100%

Athletics Participation

A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid. Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt). Student-athletes who participate in more than one sport are counted in each sport.

	Participants		Number on 2 nd Varsity Team	
	Men's	Women's	Men's	Women's
Baseball	30		0	
Basketball	23	16	2	6
Soccer	43	36	4	4
Softball		25		1
Tennis	11	6	2	0
Track	31	21	22	19
Cross Country	17	12	14	8
Volleyball		20		2
Total Duplicated Count	155	136		
Unduplicated Count	133	116		
% of Athletic Participation	53%	47%		

Head Coaches' Assignments

These tables list the number of head coaches assigned to each team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution.

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time Employee	Part Time Employee	Full Time Coaching Duties	Part Time Coaching Duties	Full Time Employee	Part Time Employee
Baseball		1	1					
Basketball	1		1					
Soccer	1		1					
Tennis		1		1				
Track/Cross Country		1	1					
Coaching Position Totals	2	3	4	1	0	0	0	0

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time Employee	Part Time Employee	Full Time Coaching Duties	Part Time Coaching Duties	Full Time Employee	Part Time Employee
Basketball						1	1	
Soccer	1		1					
Softball					1		1	
Tennis		1		1				
Track/Cross Country		1	1					
Volleyball		1		1				
Coaching Position Totals	1	3	2	2	1	1	2	0

Assistant Coaches' Assignments

These tables list the number of assistant coaches assigned to each team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution.

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time Employee	Part Time Employee	Full Time Coaching Duties	Part Time Coaching Duties	Full Time Employee	Part Time Employee
Baseball		2		2				
Basketball		2		2				
Soccer		1		1				
Tennis		1		1				
Track/Cross Country		4	1	3		1		1
Coaching Position Totals	0	10	1	9	0	1	0	1

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time Employee	Part Time Employee	Full Time Coaching Duties	Part Time Coaching Duties	Full Time Employee	Part Time Employee
Basketball		1		1		1		1
Soccer		1	1					
Softball						2		2
Tennis		1		1				
Track/Cross Country		4	1	3		1		1
Volleyball						2		2
Coaching Position Totals	0	7	2	5	0	6	0	6

Head Coaches' Salaries

This table includes only salaries and bonuses paid to head coaches as compensation for coaching. It does not include benefits. Volunteer coaches are not included in calculating the average salary and the Full-Time Equivalent (FTE) Total.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	20,995	26,052
Number of Head Coaches Used to Calculate the Average	5	6
Number of Volunteer Head Coaches	0	0
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	32,805	42,246
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.20	3.70

Assistant Coaches' Salaries

This table includes only salaries and bonuses paid to assistant coaches as compensation for coaching. It does not include benefits. Volunteer coaches are not included in calculating the average salary and the Full-Time Equivalent (FTE) Total.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	3,584	2,778
Number of Head Coaches Used to Calculate the Average	11	13
Number of Volunteer Head Coaches	0	0
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	16,495	17,035
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.39	2.12

Athletic Operating Expenses

All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

Sport	Men	Women	Total
Basketball	42,287	25,090	67,377
Baseball	23,650		23,650
Soccer	18,042	15,000	33,042
Softball		16,000	16,000
Tennis	4,000	4,000	8,000
Track/Cross Country	23,111	15,889	39,000
Volleyball		28,926	28,926
Total operating expenses excluding basketball	68,803	79,815	148,618
Total operating expenses	111,090	104,905	215,995

Athletically Related Student Aid

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid.

	Men's Teams	Women's Teams	Total
Athletic Student Aid	709,635	682,686	1,392,321
Percent of Total Athletic Aid	51%	49%	100%

Recruiting Expenses

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting.

	Men's Teams	Women's Teams	Total
Recruiting Expenses	39,064	13,021	52,085

Total Expenses

Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Sport	Men	Women	Total
Basketball	370,477	313,079	683,556
Baseball	180,259		180,259
Soccer	235,106	216,750	451,856
Softball		196,478	196,478
Tennis	63,918	28,439	92,357
Track/Cross Country	206,411	126,795	333,206
Volleyball		180,767	180,767
Total expenses excluding basketball	685,694	749,229	1,434,923
Total expenses	1,056,171	1,062,308	2,118,479
Expenses not related to specific teams			577,804
Grand Total			2,696,283

Total Revenue

Revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Sport	Men	Women	Total
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Total revenues excluding basketball	685,694	749,229	1,434,923
Total revenues	1,056,171	1,062,308	2,118,479
Revenues not related to specific teams			577,804
Grand Total			2,696,283

Summary

	Men's Teams	Women's Teams	Total
Total of Head Coaches' Salaries	104,975	156,312	261,287
Total of Assistant Coaches' Salaries	39,424	36,114	75,538
Total Salaries	144,399	192,426	336,825
Athletically Related Student Aid	709,635	682,686	1,392,321
Recruiting Expenses	39,064	13,021	52,085
Operating (Game-Day Expenses)	111,090	104,905	215,995
Summary of Subset Expenses	1,004,188	993,038	1,997,226
Total Expenses for Teams	1,056,171	1,062,308	2,118,479
Total Expenses for Teams Minus Subset Expense	51,983	69,270	121,253
Not Allocated Expenses			577,804
Grand Total Expenses			2,696,283
Total Revenue for Teams	1,056,171	1,062,308	2,118,479
Not Allocated Revenues			577,804
Grand Total Revenues			2,696,283
Total Revenues for Teams minus Total Expenses for Teams	0	0	0
Grand Total Revenues minus Grand Total Expenses			0